

Statement for fiscal year 2006 (Japanese Yen)

	First half	Second half	Total
[REVENUE]			
Donations	409,680	134,485	544,165
Donation Box	218,641	229,478	448,119
Annual Donations	2,447,000	2,365,000	4,812,000
Open House Donations	3,176,533	3,511,881	6,688,414
Graveyard Right NEW	1,406,250	0	1,406,250
Graveyard Right RESERVATION	0	4,500,000	4,500,000
Graveyard Right RE-OPENING	2,700,000	1,200,000	3,900,000
Interest	1,112,439	1,116,133	2,228,572
Others	0	0	0
Total	11,470,543	13,056,977	24,527,520
[EXPENSES]			
Electricity	355,573	249,808	605,381
Water Charge	130,318	140,788	271,106
Gas Rate	92,835	59,778	152,613
Communication	52,518	94,635	147,153
Transportation expenses	69,080	101,000	170,080
Gardening Work	1,332,765	2,205,000	3,537,765
Fuel for tools	48,218	31,360	79,578
Waste Disposal	176,400	600,325	776,725
Repair expense	58,054	163,164	221,218
Tools and expendables	26,493	164,522	191,015
Office Supplies	381,100	343,253	724,353
Advertisement expenses	78,624	0	78,624
Insurance premium	938,325	0	938,325
TAX	452,300	145,000	597,300
Charge	91,398	71,184	162,582
Salary	4,874,000	4,824,000	9,698,000
Bonus	0	2,010,000	2,010,000
Remuneration	270,000	440,000	710,000
Other	259,130	182,925	442,055
Total	9,687,131	11,826,742	21,513,873
Net	1,783,412	1,230,235	3,013,647