

## Statement for Fiscal year 2007 (Japanese Yen)

	<b>Total</b>
<b>[REVENUE]</b>	
Donations	329,205
Donation Box	460,395
Annual Donations	5,304,200
Open House Donations	7,494,412
Graveyard Right NEW	3,187,500
Graveyard Right RESERVATION	6,000,000
Graveyard Right RE-OPENING	4,800,000
Interest	2,293,673
Others	0
<b>Total</b>	<b>29,869,385</b>
<b>[EXPENSES]</b>	
Electricity	644,715
Water Charge	244,225
Gas Rate	139,736
Communication	183,143
Transportation expenses	200,000
Gardening Work	417,165
Fuel for tools	71,011
Waste Disposal	352,800
Repair expense	120,655
Tools and expendables	870,527
Office Supplies	767,851
Advertisement expenses	252,000
Insurance premium	930,725
TAX	696,300
Charge	136,154
Salary	9,648,000
Bonus	1,170,000
Remuneration	751,000
Other	174,605
<b>Total</b>	<b>17,770,612</b>
<b>Net</b>	<b>12,098,773</b>