

YFGC 2023:

From January 1 to Decemeber 31

	<b>Total</b>
<b>[REVENUE]</b>	
Cash Donation	33,003
Donation Box / Museum	179,845
Donation Box / Terrace	177,122
Annual Donation	5,832,264
Open House Donation	2,973,278
Cemetery Plot: NEW	750,000
Cemetery Plot: RE-OPENING	7,800,000
Interest	1,427,518
Others	102,946
<b>Total</b>	<b>19,275,976</b>
<b>[EXPENSES]</b>	
Electricity	705,699
Water	92,935
Gas	123,276
Communication	331,170
Grounds Maintenance	17,272,677
Waste Disposal	447,150
Repair Expense	1,240,100
Office Supplies	1,154,780
Insurance Premium	1,251,000
Fixed Asset Tax	475,000
Fees	22,950
Bank/Paypal Fee	109,252
Consulting Fee	660,000
Salary/Bonus	10,554,000
Social Insurance	1,584,782
Open House	791,912
Depreciation	2,386,152
Other	237,165
<b>Total</b>	<b>39,440,000</b>
<b>Net</b>	<b>-20,164,024</b>